

Heads of Account	Vote on Account 2024-25
Revenue Section	
Major Head '2029'	
LAND REVENUE	
101 - Collection Charges	
101(01) - Office of the Deputy Collector (Revenue)	
101(01)(02) - Karaikal Region	
01 Salaries	92,70
05 Rewards	95
06 Medical Treatment	21
07 Allowances	60,26
08 Leave Travel Concession	21
09 Training Expenses	1
11 Domestic T.E.	1,04
13 Office Expenses	83
16 Printing and Publications	1
18 Rent for others	3,75
19 Digital Equipment	21
24 Fuels and Lubricants	1,25
26 Advertising & Publicity	83
28 Professional Services	75
29 Repair and Maintenance	42
Total - 101(01)(02)	1,63,43
101(01)(03) - Mahe Region	
01 Salaries	19,94
05 Rewards	26
06 Medical Treatment	21
07 Allowances	12,20
08 Leave Travel Concession	13
11 Domestic T.E.	13
13 Office Expenses	42
19 Digital Equipment	15
24 Fuels and Lubricants	50
28 Professional Services	1,13
29 Repair and Maintenance	42
Total - 101(01)(03)	35,49

Heads of Account	Vote on Account 2024-25
06 Medical Treatment	3,33
07 Allowances	1,69,95
08 Leave Travel Concession	42
11 Domestic T.E.	2,08
13 Office Expenses	10,42
14 Rents, Rates, Taxes for Land and Buildings	42
18 Rent for others	3,33
19 Digital Equipment	83
24 Fuels and Lubricants	1,67
27 Minor civil and electric Works	42
28 Professional Services	7,00
29 Repair and Maintenance	2,50
Total - 101(05)(01)	4,26,35
Total - 101(05)	4,26,35
101(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 101(08)(01) - Pondicherry Region 13 Office Expenses	27,08
Total - 101(08)(01)	27,08
101(08)(02) - Karaikal Region 13 Office Expenses	7,77
Total - 101(08)(02)	7,77
101(08)(03) - Mahe Region 13 Office Expenses	73
Total - 101(08)(03)	73
101(08)(04) - Yanam Region 13 Office Expenses	50
Total - 101(08)(04)	50
Total - 101(08)	36,08
Total - 101	11,46,53
102 - Survey and Settlement Operations 102(01) - Directorate of Survey and Land Records 102(01)(01) - Pondicherry Region 01 Salaries 02 Wages 05 Rewards 07 Allowances 08 Leave Travel Concession	1,72,53 1,65 1,77 1,27,00 5

Heads of Account	Vote on Account 2024-25
09 Training Expenses	2,08
11 Domestic T.E.	62
13 Office Expenses	19,58
19 Digital Equipment	1,59
24 Fuels and Lubricants	83
26 Advertising & Publicity	1,46
29 Repair and Maintenance	3,08
Total - 102(01)(01)	3,32,24
102(01)(02) - Karaikal Region	
01 Salaries	54,96
05 Rewards	52
06 Medical Treatment	1
07 Allowances	35,38
08 Leave Travel Concession	1
11 Domestic T.E.	19
13 Office Expenses	29
16 Printing and Publications	1
19 Digital Equipment	21
21 Materials and Supplies	1
24 Fuels and Lubricants	4
27 Minor civil and electric Works	1
28 Professional Services	4
29 Repair and Maintenance	29
Total - 102(01)(02)	91,97
102(01)(03) - Mahe Region	
01 Salaries	8,92
05 Rewards	17
06 Medical Treatment	1
07 Allowances	5,60
08 Leave Travel Concession	1
11 Domestic T.E.	42
13 Office Expenses	21
19 Digital Equipment	8
29 Repair and Maintenance	8
Total - 102(01)(03)	15,50
102(01)(04) - Yanam Region	
01 Salaries	5,37
05 Rewards	6

Heads of Account	Vote on Account 2024-25
06 Medical Treatment	8
07 Allowances	3,53
08 Leave Travel Concession	4
11 Domestic T.E.	4
13 Office Expenses	6
19 Digital Equipment	6
29 Repair and Maintenance	4
Total - 102(01)(04)	9,28
Total - 102(01)	4,48,99
102(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
102(06)(01) - Pondicherry Region	
13 Office Expenses	3,54
Total - 102(06)(01)	3,54
102(06)(02) - Karaikal Region	
13 Office Expenses	13
Total - 102(06)(02)	13
Total - 102(06)	3,67
Total - 102	4,52,66
103 - Land Records	
103(01) - Office of the Deputy Collector (Revenue)	
103(01)(02) - Karaikal Region	
01 Salaries	48,41
05 Rewards	60
06 Medical Treatment	2
07 Allowances	32,45
08 Leave Travel Concession	3
11 Domestic T.E.	21
13 Office Expenses	42
49 Other Revenue Expenditure	4
Total - 103(01)(02)	82,18
103(01)(03) - Mahe Region	
01 Salaries	6,45
05 Rewards	12
06 Medical Treatment	10
07 Allowances	4,13
08 Leave Travel Concession	8
11 Domestic T.E.	21

Heads of Account	Vote on Account 2024-25
13 Office Expenses	21
29 Repair and Maintenance	25
Total - 103(01)(03)	11,55
103(01)(04) - Yanam Region	
01 Salaries	13,39
05 Rewards	14
06 Medical Treatment	21
07 Allowances	8,50
08 Leave Travel Concession	10
11 Domestic T.E.	13
13 Office Expenses	6
16 Printing and Publications	2
19 Digital Equipment	6
24 Fuels and Lubricants	4
27 Minor civil and electric Works	4
29 Repair and Maintenance	6
Total - 103(01)(04)	22,75
Total - 103(01)	1,16,48
Total - 103	1,16,48
800 - Other Expenditure	
800(04) - National Land Records Modernisation Programme (NLRMP)(CSS)	
800(04)(01) - Pondicherry Region	
49 Other Revenue Expenditure	3,63
Total - 800(04)(01)	3,63
Total - 800(04)	3,63
Total - 800	3,63
Total - Major Head '2029'	17,19,30
Major Head '2045'	
OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	
200 - Collection Charges-Other Taxes and Duties	
200(01) - Office of the Deputy Collector (Revenue)	
200(01)(02) - Karaikal Region	
01 Salaries	10,82
05 Rewards	12
06 Medical Treatment	2
07 Allowances	6,95
08 Leave Travel Concession	2
09 Training Expenses	2

Heads of Account	Vote on Account 2024-25
11 Domestic T.E.	27
13 Office Expenses	42
16 Printing and Publications	1
19 Digital Equipment	10
24 Fuels and Lubricants	10
26 Advertising & Publicity	4
29 Repair and Maintenance	31
40 Awards and Prizes	1
49 Other Revenue Expenditure	1
Total - 200(01)(02)	19,22
200(01)(03) - Mahe Region	
01 Salaries	13,32
05 Rewards	15
06 Medical Treatment	8
07 Allowances	8,28
08 Leave Travel Concession	1
11 Domestic T.E.	42
13 Office Expenses	21
19 Digital Equipment	1
29 Repair and Maintenance	10
Total - 200(01)(03)	22,58
200(01)(04) - Yanam Region	
01 Salaries	15,19
05 Rewards	20
06 Medical Treatment	21
07 Allowances	9,53
08 Leave Travel Concession	21
11 Domestic T.E.	96
13 Office Expenses	6
16 Printing and Publications	2
19 Digital Equipment	6
24 Fuels and Lubricants	6
29 Repair and Maintenance	8
Total - 200(01)(04)	26,58
Total - 200(01)	68,38
Total - 200	68,38
Total - Major Head '2045'	68,38
Major Head '2053'	

Heads of Account	Vote on Account 2024-25
DISTRICT ADMINISTRATION	
093 - District Establishments	
093(01) - Collectorate	
093(01)(02) - Karaikal Region	
01 Salaries	37,44
05 Rewards	25
06 Medical Treatment	88
07 Allowances	22,92
08 Leave Travel Concession	21
11 Domestic T.E.	63
13 Office Expenses	1,04
19 Digital Equipment	21
24 Fuels and Lubricants	83
26 Advertising & Publicity	4
28 Professional Services	75
29 Repair and Maintenance	63
Total - 093(01)(02)	65,83
Total - 093(01)	65,83
093(02) - Office of the Regional Administrator	
093(02)(03) - Mahe Region	
01 Salaries	36,46
02 Wages	1
05 Rewards	32
06 Medical Treatment	63
07 Allowances	23,90
08 Leave Travel Concession	42
11 Domestic T.E.	21
13 Office Expenses	1,35
24 Fuels and Lubricants	1,25
29 Repair and Maintenance	83
Total - 093(02)(03)	65,38
093(02)(04) - Yanam Region	
01 Salaries	20,86
02 Wages	5,77
05 Rewards	18
06 Medical Treatment	31
07 Allowances	13,64
08 Leave Travel Concession	8

Heads of Account	Vote on Account 2024-25
11 Domestic T.E.	79
13 Office Expenses	54
24 Fuels and Lubricants	1,67
29 Repair and Maintenance	83
Total - 093(02)(04)	44,67
Total - 093(02)	1,10,05
093(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
093(06)(02) - Karaikal Region	
13 Office Expenses	4,17
Total - 093(06)(02)	4,17
Total - 093(06)	4,17
093(07) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
093(07)(03) - Mahe Region	
13 Office Expenses	83
Total - 093(07)(03)	83
Total - 093(07)	83
093(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
093(08)(04) - Yanam Region	
13 Office Expenses	10,00
Total - 093(08)(04)	10,00
Total - 093(08)	10,00
Total - 093	1,90,88
101 - Commissioners	
101(01) - Office of the District Magistrate	
101(01)(01) - Pondicherry Region	
01 Salaries	87,37
02 Wages	1
05 Rewards	74
06 Medical Treatment	21
07 Allowances	62,64
08 Leave Travel Concession	31
09 Training Expenses	21
11 Domestic T.E.	1,25
13 Office Expenses	18,33
18 Rent for others	42

Heads of Account	Vote on Account 2024-25
19 Digital Equipment	31
24 Fuels and Lubricants	2,08
26 Advertising & Publicity	83
27 Minor civil and electric Works	63
28 Professional Services	5,00
29 Repair and Maintenance	5,42
49 Other Revenue Expenditure	42
Total - 101(01)(01)	1,86,18
101(01)(02) - Karaikal Region	
01 Salaries	4,69
07 Allowances	1,85
13 Office Expenses	83
16 Printing and Publications	9
19 Digital Equipment	2
24 Fuels and Lubricants	21
29 Repair and Maintenance	21
49 Other Revenue Expenditure	8
Total - 101(01)(02)	7,98
Total - 101(01)	1,94,16
101(05) - Office of the District Election Officer	
101(05)(02) - Karaikal Region	
01 Salaries	4,27
05 Rewards	4
07 Allowances	2,78
08 Leave Travel Concession	4
13 Office Expenses	12
19 Digital Equipment	10
24 Fuels and Lubricants	8
29 Repair and Maintenance	10
Total - 101(05)(02)	7,53
Total - 101(05)	7,53
Total - 101	2,01,69
800 - Other Expenditure	
800(01) - Financial assistance to victims under Central Victims Compensation Fund finance from Nirbhaya Fund (Home) (CSS)	
800(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure(Charged)	2,92
Total - 800(01)(01)	2,92

Heads of Account	Vote on Account 2024-25
<i>Charged</i>	2,92
Total - 800(01)	2,92
<i>Charged</i>	2,92
Total - 800	2,92
<i>Charged</i>	2,92
Total - Major Head '2053'	3,95,49
<i>Charged</i>	2,92
Voted	3,92,57
Major Head '2216'	
HOUSING	
03 - Rural Housing	
03/102 - Provision of house-site to the landless	
03/102(01) - Distribution of free house-sites to landless labourers in rural areas	
03/102(01)(01) - Pondicherry Region	
01 Salaries	39,40
05 Rewards	46
07 Allowances	28,74
08 Leave Travel Concession	5
11 Domestic T.E.	4
28 Professional Services	5,15
Total - 03/102(01)(01)	73,84
03/102(01)(02) - Karaikal Region	
01 Salaries	52
05 Rewards	1
06 Medical Treatment	1
07 Allowances	31
08 Leave Travel Concession	1
13 Office Expenses	21
19 Digital Equipment	8
29 Repair and Maintenance	8
Total - 03/102(01)(02)	1,23
Total - 03/102(01)	75,07
Total - 03/102	75,07
Total - 03	75,07
Total - Major Head '2216'	75,07
Major Head '2235'	
SOCIAL SECURITY AND WELFARE	

Heads of Account	Vote on Account 2024-25
60 - Other Social Security and Welfare Programmes 60/200 - Other Programmes 60/200(01) - Rajiv Gandhi Social Security Scheme for poor families 60/200(01)(01) - Pondicherry Region 49 Other Revenue Expenditure	2,08,33
Total - 60/200(01)(01)	2,08,33
60/200(01)(02) - Karaikal Region 49 Other Revenue Expenditure	8,33
Total - 60/200(01)(02)	8,33
60/200(01)(03) - Mahe Region 49 Other Revenue Expenditure	90
Total - 60/200(01)(03)	90
60/200(01)(04) - Yanam Region 49 Other Revenue Expenditure	4,17
Total - 60/200(01)(04)	4,17
Total - 60/200(01)	2,21,73
Total - 60/200	2,21,73
Total - 60	2,21,73
Total - Major Head '2235'	2,21,73
Major Head '2245'	
RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
02 - Floods, Cyclones, etc.	
02/101 - Gratuitous Relief	
02/101(01) - Cash Doles	
02/101(01)(01) - Pondicherry Region 49 Other Revenue Expenditure	20,83
Total - 02/101(01)(01)	20,83
02/101(01)(02) - Karaikal Region 49 Other Revenue Expenditure	2,50
Total - 02/101(01)(02)	2,50
02/101(01)(03) - Mahe Region 49 Other Revenue Expenditure	63
Total - 02/101(01)(03)	63
02/101(01)(04) - Yanam Region 49 Other Revenue Expenditure	1,46
Total - 02/101(01)(04)	1,46
Total - 02/101(01)	25,42
02/101(02) - Food and Clothing	

Heads of Account	Vote on Account 2024-25
02/101(02)(02) - Karaikal Region	
49 Other Revenue Expenditure	83
Total - 02/101(02)(02)	83
02/101(02)(04) - Yanam Region	
49 Other Revenue Expenditure	42
Total - 02/101(02)(04)	42
Total - 02/101(02)	1,25
Total - 02/101	26,67
Total - 02	26,67
05 - State Disaster Response Fund	
05/101 - Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund	
05/101(01) - Contribution to Pondicherry Disaster Response Fund	
05/101(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	2,08,33
Total - 05/101(01)(01)	2,08,33
Total - 05/101(01)	2,08,33
05/101(02) - Contribution to Pondicherry Disaster Response Fund (State Share)	
05/101(02)(01) - Pondicherry Region	
49 Other Revenue Expenditure	52,08
Total - 05/101(02)(01)	52,08
Total - 05/101(02)	52,08
Total - 05/101	2,60,41
Total - 05	2,60,41
80 - General	
80/001 - Direction and Administration	
80/001(01) - Scheme for Disaster Management	
80/001(01)(01) - Pondicherry Region	
13 Office Expenses	6,25
19 Digital Equipment	83
24 Fuels and Lubricants	1,67
29 Repair and Maintenance	33
Total - 80/001(01)(01)	9,08
80/001(01)(02) - Karaikal Region	
13 Office Expenses	1,25
Total - 80/001(01)(02)	1,25
80/001(01)(03) - Mahe Region	

Heads of Account	Vote on Account 2024-25
13 Office Expenses	42
Total - 80/001(01)(03)	42
80/001(01)(04) - Yanam Region	
13 Office Expenses	42
Total - 80/001(01)(04)	42
Total - 80/001(01)	11,17
80/001(03) - Office of the State Disaster Management Authority	
80/001(03)(01) - Pondicherry Region	
01 Salaries	21,89
02 Wages	3
05 Rewards	15
06 Medical Treatment	10
07 Allowances	15,61
08 Leave Travel Concession	10
11 Domestic T.E.	21
13 Office Expenses	2,71
18 Rent for others	2,08
49 Other Revenue Expenditure	1,67
Total - 80/001(03)(01)	44,55
80/001(03)(02) - Karaikal Region	
01 Salaries	11,74
05 Rewards	13
07 Allowances	7,57
08 Leave Travel Concession	21
09 Training Expenses	21
11 Domestic T.E.	21
13 Office Expenses	42
19 Digital Equipment	21
24 Fuels and Lubricants	42
29 Repair and Maintenance	21
Total - 80/001(03)(02)	21,33
Total - 80/001(03)	65,88
80/001(04) - Office of the State Executive Committee	
80/001(04)(01) - Pondicherry Region	
01 Salaries	5,17
07 Allowances	2,65
08 Leave Travel Concession	4
11 Domestic T.E.	4

Heads of Account	Vote on Account 2024-25
13 Office Expenses	21
Total - 80/001(04)(01)	8,11
Total - 80/001(04)	8,11
80/001(05) - Office of the District Authority	
80/001(05)(01) - Pondicherry Region	
01 Salaries	26,78
05 Rewards	9
06 Medical Treatment	21
07 Allowances	18,54
08 Leave Travel Concession	10
11 Domestic T.E.	21
13 Office Expenses	42
16 Printing and Publications	42
Total - 80/001(05)(01)	46,77
80/001(05)(02) - Karaikal Region	
01 Salaries	13,13
07 Allowances	8,14
08 Leave Travel Concession	4
11 Domestic T.E.	42
13 Office Expenses	21
49 Other Revenue Expenditure	18,75
Total - 80/001(05)(02)	40,69
Total - 80/001(05)	87,46
Total - 80/001	1,72,62
80/800 - Other Expenditure	
80/800(06) - Scheme for Strengthening of State Disaster Management Authorities and District Disaster Management Authorities under the Other Disaster Management Project (ODMP) Scheme (CSS)	
80/800(06)(01) - Pondicherry Region	
13 Office Expenses	3,88
Total - 80/800(06)(01)	3,88
Total - 80/800(06)	3,88
80/800(08) - Implementation of the Sendai Framework for Disaster Risk Reduction (CSS)	
80/800(08)(01) - Pondicherry Region	
13 Office Expenses	7,48
Total - 80/800(08)(01)	7,48
Total - 80/800(08)	7,48

Heads of Account	Vote on Account 2024-25
Total - 80/800	11,36
Total - 80	1,83,98
Total - Major Head '2245'	4,71,06
Major Head '2250'	
OTHER SOCIAL SERVICES	
101 - Donations for Charitable purposes	
101(01) - Payment to Haj Committee	
101(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,08
36 Grant in aid - Salaries	6,95
Total - 101(01)(01)	9,03
Total - 101(01)	9,03
101(02) - Payment to Wakf Board	
101(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	11,25
34 Scholarships	8,33
36 Grant in aid - Salaries	15,28
Total - 101(02)(01)	34,86
Total - 101(02)	34,86
101(05) - Payment for other purposes	
101(05)(01) - Pondicherry Region	
49 Other Revenue Expenditure	50
Total - 101(05)(01)	50
Total - 101(05)	50
Total - 101	44,39
102 - Administration of Religious and Charitable Endowments Acts	
102(01) - Office of the Commissioner for Hindu Religious Institutions.	
102(01)(01) - Pondicherry Region	
01 Salaries	33,61
05 Rewards	26
06 Medical Treatment	4
07 Allowances	23,06
08 Leave Travel Concession	2
11 Domestic T.E.	2
13 Office Expenses	1,66
19 Digital Equipment	1,50
24 Fuels and Lubricants	25
27 Minor civil and electric Works	42

Heads of Account	Vote on Account 2024-25
28 Professional Services	2,75
29 Repair and Maintenance	21
Total - 102(01)(01)	63,80
102(01)(02) - Karaikal Region	
01 Salaries	6,99
05 Rewards	3
06 Medical Treatment	4
07 Allowances	5,20
08 Leave Travel Concession	1
Total - 102(01)(02)	12,27
Total - 102(01)	76,07
102(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
102(03)(01) - Pondicherry Region	
13 Office Expenses	25
Total - 102(03)(01)	25
Total - 102(03)	25
Total - 102	76,32
103 - Upkeep of Shrines, Temples etc.	
103(01) - Contribution to renovations and special repairs to temples	
103(01)(01) - Pondicherry Region	
32 Contribution	1,00,23
49 Other Revenue Expenditure	17,50
Total - 103(01)(01)	1,17,73
Total - 103(01)	1,17,73
Total - 103	1,17,73
Total - Major Head '2250'	2,38,44
Total - Revenue Section	31,89,47
<i>Charged</i>	2,92
Voted	31,86,55
Capital Section	
Major Head '4070'	
CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	
800 - Other Expenditure	
800(01) - Office of the District Magistrate	
800(01)(01) - Pondicherry Region	
52 Machinery & Equipment	63
71 Information, computer, Telecommunications (ICT) Equipments	2,50

Heads of Account	Vote on Account 2024-25
Total - 800(01)(01)	3,13
Total - 800(01)	3,13
800(02) - Collectorate	
800(02)(02) - Karaikal Region	
77 Other Fixed Assets	21
Total - 800(02)(02)	21
Total - 800(02)	21
Total - 800	3,34
Total - Major Head '4070'	3,34
Major Head '4075'	
CAPITAL OUTLAY ON MISCELLANEOUS GENERAL SERVICES	
800 - Other Expenditure	
800(02) - Office of the Deputy Collector (Revenue) (South)	
800(02)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	2,08
Total - 800(02)(01)	2,08
Total - 800(02)	2,08
800(03) - Office of the Deputy Collector (Revenue) (North)	
800(03)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	2,08
74 Furniture and Fixtures	92
Total - 800(03)(01)	3,00
Total - 800(03)	3,00
800(04) - Office of the Deputy Collector (Revenue)	
800(04)(02) - Karaikal Region	
52 Machinery & Equipment	3,33
Total - 800(04)(02)	3,33
800(04)(03) - Mahe Region	
71 Information, computer, Telecommunications (ICT) Equipments	2,02
Total - 800(04)(03)	2,02
Total - 800(04)	5,35
800(05) - Directorate of Survey and Land Records	
800(05)(01) - Pondicherry Region	
51 Motor Vehicles	10
52 Machinery & Equipment	2,08
Total - 800(05)(01)	2,18
Total - 800(05)	2,18
Total - 800	12,61

Heads of Account	Vote on Account 2024-25
Total - Major Head '4075'	12,61
Major Head '4250'	
CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	
101 - Natural Calamities	
101(04) - Office of the State Disaster Management Authority	
101(04)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	3,75
Total - 101(04)(01)	3,75
Total - 101(04)	3,75
Total - 101	3,75
800 - Other Expenditure	
800(01) - Office of the Commissioner for Hindu Religious Institution	
800(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	1,04
74 Furniture and Fixtures	50
Total - 800(01)(01)	1,54
Total - 800(01)	1,54
Total - 800	1,54
Total - Major Head '4250'	5,29
Total - Capital Section	21,24
<i>Charged</i>	..
Voted	21,24
Total - Demand No.28	32,10,71
<i>Charged</i>	2,92
Voted	32,07,79

Heads of Account	Vote on Account 2024-25
Revenue Section	
Major Head '2030'	
STAMPS AND REGISTRATION	
03 - Registration	
03/001 - Direction and Administration	
03/001(01) - Office of the District Registrar	
03/001(01)(01) - Pondicherry Region	
01 Salaries	82,50
02 Wages	1
05 Rewards	1,14
06 Medical Treatment	56
07 Allowances	60,77
08 Leave Travel Concession	21
13 Office Expenses	24,72
14 Rents, Rates, Taxes for Land and Buildings	4,10
18 Rent for others	12,08
19 Digital Equipment	1,46
24 Fuels and Lubricants	21
28 Professional Services	1,00
29 Repair and Maintenance	3,36
49 Other Revenue Expenditure	8,33
Total - 03/001(01)(01)	2,00,45
03/001(01)(02) - Karaikal Region	
01 Salaries	23,78
05 Rewards	38
07 Allowances	17,22
08 Leave Travel Concession	1
13 Office Expenses	42
14 Rents, Rates, Taxes for Land and Buildings	2,92
Total - 03/001(01)(02)	44,73
03/001(01)(03) - Mahe Region	
01 Salaries	7,88
05 Rewards	12
07 Allowances	4,99
13 Office Expenses	34

Heads of Account	Vote on Account 2024-25
Total - 03/001(01)(03)	13,33
03/001(01)(04) - Yanam Region	
01 Salaries	10,14
05 Rewards	15
07 Allowances	7,00
13 Office Expenses	52
19 Digital Equipment	15
29 Repair and Maintenance	15
Total - 03/001(01)(04)	18,11
Total - 03/001(01)	2,76,62
03/001(05) - Settlement of current consumption charges	
03/001(05)(01) - Pondicherry Region	
13 Office Expenses	1,25
Total - 03/001(05)(01)	1,25
03/001(05)(02) - Karaikal Region	
13 Office Expenses	2,92
Total - 03/001(05)(02)	2,92
03/001(05)(03) - Mahe Region	
13 Office Expenses	15
Total - 03/001(05)(03)	15
03/001(05)(04) - Yanam Region	
13 Office Expenses	32
Total - 03/001(05)(04)	32
Total - 03/001(05)	4,64
Total - 03/001	2,81,26
Total - 03	2,81,26
Total - Major Head '2030'	2,81,26
Major Head '2039'	
STATE EXCISE	
001 - Direction and Administration	
001(01) - Office of the Deputy Collector (Excise)	
001(01)(01) - Pondicherry Region	
01 Salaries	1,89,97
02 Wages	11
05 Rewards	2,08
06 Medical Treatment	4,13
07 Allowances	1,43,59
08 Leave Travel Concession	1,25

Heads of Account	Vote on Account 2024-25
11 Domestic T.E.	3,33
13 Office Expenses	9,30
19 Digital Equipment	2,08
24 Fuels and Lubricants	2,08
26 Advertising & Publicity	16,67
27 Minor civil and electric Works	4
28 Professional Services	27,63
29 Repair and Maintenance	2,50
49 Other Revenue Expenditure	4,09,58
Total - 001(01)(01)	8,14,34
001(01)(02) - Karaikal Region	
01 Salaries	48,93
05 Rewards	46
06 Medical Treatment	4
07 Allowances	32,96
08 Leave Travel Concession	15
09 Training Expenses	2
11 Domestic T.E.	42
13 Office Expenses	14,58
14 Rents, Rates, Taxes for Land and Buildings	1,67
16 Printing and Publications	2
19 Digital Equipment	21
24 Fuels and Lubricants	63
26 Advertising & Publicity	42
29 Repair and Maintenance	63
Total - 001(01)(02)	1,01,14
001(01)(03) - Mahe Region	
01 Salaries	8,71
05 Rewards	7
07 Allowances	5,97
08 Leave Travel Concession	8
11 Domestic T.E.	42
13 Office Expenses	21
19 Digital Equipment	13
29 Repair and Maintenance	21
Total - 001(01)(03)	15,80
001(01)(04) - Yanam Region	
01 Salaries	2,06

Heads of Account	Vote on Account 2024-25
02 Wages	3,35
05 Rewards	3
07 Allowances	1,52
08 Leave Travel Concession	4
11 Domestic T.E.	4
13 Office Expenses	6
16 Printing and Publications	2
19 Digital Equipment	4
24 Fuels and Lubricants	4
29 Repair and Maintenance	4
Total - 001(01)(04)	7,24
Total - 001(01)	9,38,52
001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(04)(01) - Pondicherry Region	
13 Office Expenses	92
Total - 001(04)(01)	92
001(04)(02) - Karaikal Region	
13 Office Expenses	83
Total - 001(04)(02)	83
001(04)(03) - Mahe Region	
13 Office Expenses	13
Total - 001(04)(03)	13
001(04)(04) - Yanam Region	
13 Office Expenses	21
Total - 001(04)(04)	21
Total - 001(04)	2,09
Total - 001	9,40,61
Total - Major Head '2039'	9,40,61
Major Head '2043'	
COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	
001 - Direction and Administration	
001(01) - Commercial Taxes Department	
001(01)(01) - Pondicherry Region	
01 Salaries	2,60,08
02 Wages	1
05 Rewards	2,39
06 Medical Treatment	2,22

Heads of Account	Vote on Account 2024-25
07 Allowances	1,87,98
08 Leave Travel Concession	83
11 Domestic T.E.	2,60
13 Office Expenses	12,92
16 Printing and Publications	1
18 Rent for others	9,17
19 Digital Equipment	83
21 Materials and Supplies	1
24 Fuels and Lubricants	73
26 Advertising & Publicity	1,46
27 Minor civil and electric Works	8
28 Professional Services	21,00
29 Repair and Maintenance	3,13
34 Scholarships	1
49 Other Revenue Expenditure	20,83
Total - 001(01)(01)	5,26,29
001(01)(02) - Karaikal Region	
01 Salaries	19,71
05 Rewards	23
06 Medical Treatment	1
07 Allowances	12,04
08 Leave Travel Concession	10
11 Domestic T.E.	50
13 Office Expenses	21
19 Digital Equipment	6
24 Fuels and Lubricants	5
28 Professional Services	3
29 Repair and Maintenance	1
49 Other Revenue Expenditure	1
Total - 001(01)(02)	32,96
001(01)(03) - Mahe Region	
01 Salaries	13,91
05 Rewards	15
06 Medical Treatment	4
07 Allowances	9,30
11 Domestic T.E.	50
13 Office Expenses	8
16 Printing and Publications	8

Heads of Account	Vote on Account 2024-25
29 Repair and Maintenance	4
Total - 001(01)(03)	24,10
001(01)(04) - Yanam Region	
01 Salaries	8,90
02 Wages	4
05 Rewards	9
06 Medical Treatment	2
07 Allowances	5,30
08 Leave Travel Concession	4
11 Domestic T.E.	15
13 Office Expenses	8
29 Repair and Maintenance	2
Total - 001(01)(04)	14,64
Total - 001(01)	5,97,99
001(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(02)(01) - Pondicherry Region	
13 Office Expenses	4,42
Total - 001(02)(01)	4,42
001(02)(02) - Karaikal Region	
13 Office Expenses	31
Total - 001(02)(02)	31
001(02)(03) - Mahe Region	
13 Office Expenses	13
Total - 001(02)(03)	13
001(02)(04) - Yanam Region	
13 Office Expenses	14
Total - 001(02)(04)	14
Total - 001(02)	5,00
Total - 001	6,02,99
Total - Major Head '2043'	6,02,99
Major Head '3475'	
OTHER GENERAL ECONOMIC SERVICES	
106 - Regulation of Weights and Measures	
106(01) - Maintenance of Mobile Laboratory	
106(01)(01) - Pondicherry Region	
01 Salaries	13,75
05 Rewards	13

Heads of Account	Vote on Account 2024-25
07 Allowances	9,48
08 Leave Travel Concession	10
11 Domestic T.E.	25
13 Office Expenses	2,45
19 Digital Equipment	21
24 Fuels and Lubricants	21
29 Repair and Maintenance	21
49 Other Revenue Expenditure	1
Total - 106(01)(01)	26,80
106(01)(02) - Karaikal Region	
01 Salaries	4,03
05 Rewards	3
06 Medical Treatment	1
07 Allowances	2,55
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	1
19 Digital Equipment	1
28 Professional Services	4
29 Repair and Maintenance	1
49 Other Revenue Expenditure	1
Total - 106(01)(02)	6,72
106(01)(03) - Mahe Region	
01 Salaries	4,76
05 Rewards	6
07 Allowances	2,90
08 Leave Travel Concession	1
11 Domestic T.E.	21
13 Office Expenses	1
19 Digital Equipment	1
29 Repair and Maintenance	1
49 Other Revenue Expenditure	1
Total - 106(01)(03)	7,98
106(01)(04) - Yanam Region	
01 Salaries	57
02 Wages	1
05 Rewards	3
07 Allowances	41

Heads of Account	Vote on Account 2024-25
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	1
19 Digital Equipment	1
29 Repair and Maintenance	1
Total - 106(01)(04)	1,07
Total - 106(01)	42,57
Total - 106	42,57
Total - Major Head '3475'	42,57
Total - Revenue Section	18,67,43
Capital Section	
Major Head '4047'	
CAPITAL OUTLAY ON OTHER FISCAL SERVICES	
001 - Direction and Administration	
001(01) - Commercial Taxes Department	
001(01)(01) - Pondicherry Region	
51 Motor Vehicles	1
52 Machinery & Equipment	1,04
71 Information, computer, Telecommunications (ICT) Equipments	83
74 Furniture and Fixtures	21
Total - 001(01)(01)	2,09
Total - 001(01)	2,09
Total - 001	2,09
Total - Major Head '4047'	2,09
Major Head '4075'	
CAPITAL OUTLAY ON MISCELLANEOUS GENERAL SERVICES	
001 - Direction and Administration	
001(01) - Office of the District Registrar	
001(01)(01) - Pondicherry Region	
52 Machinery & Equipment	6,25
71 Information, computer, Telecommunications (ICT) Equipments	3,75
Total - 001(01)(01)	10,00
Total - 001(01)	10,00
001(02) - Office of the Deputy Collector (Excise)	
001(02)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	5,83
Total - 001(02)(01)	5,83
Total - 001(02)	5,83

Heads of Account	Vote on Account 2024-25
Total - 001	15,83
Total - Major Head '4075'	15,83
Total - Capital Section	17,92
Total - Demand No.32	18,85,35